City of Ottawa

Update and Projects in the Queue

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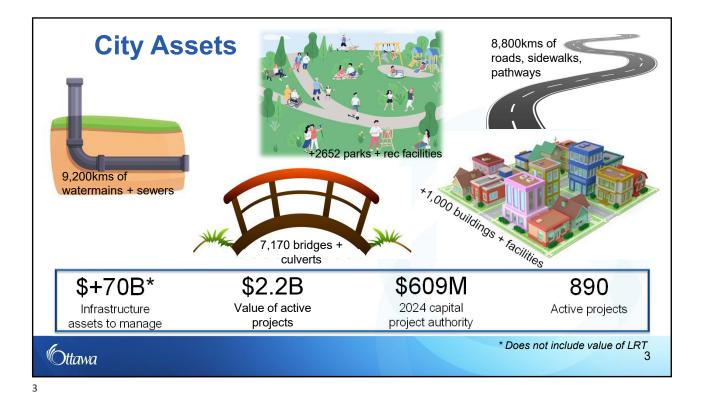
Presentation Overview

City Assets
2024 Capital Budget investments
Major Projects
Stimulus Funding
Behind the Scenes





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2024 Capital Budget Investments

- In 2024, the City will invest approximately \$600 million in city infrastructure
- \$68.7 million for road rehabilitation, which includes resurfacing and renewal
- \$163.6 million for integrated road-water-sewer reconstruction projects
- \$38.7 million structures and bridges, including
 \$15.2 million for culverts

- \$9.4 million to renew sidewalks and pathways
- \$63.2 million buildings and parks
- \$47.6M for drinking water infrastructure
- \$15M for drinking water treatment
- \$43.3M at wastewater treatment plant (ROPEC)

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The following projects reached substantial completion in 2023:

· Montreal Road and North River Road integrated project

- Strandherd Drive Widening
- O'Connor Street Safety Improvements
- Riverain Park Phase 2 improvements
- OPH Merivale Dental Clinic Renovation
- · City Hall roof replacement
- Beacon Hill Community Centre Expansion
- 2023 Resurfacing program



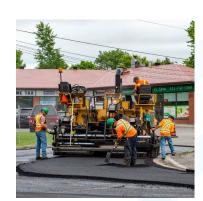


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Roads Rehabilitation Program

2023 Road Rehabilitation

- \$106M out of \$110M of work (96%)
- 115 km
- 20 contracts









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Major project milestone in 2023

Chief William Commanda Bridge

Multi-use pathway completed and opened to public

- South bridge pier pouring completed
- · Project will finish in late 2024
- \$23.9 M







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Major Projects in 2024

Greenfield Avenue, Main Street and Hawthorne et al. Reconstruction Project



- Project includes:
 - Replacement of underground infrastructure
 - Reconstruction of roadways
 - Implementation of complete street features
- Design started in 2018 and construction in fall 2021
- · Completion planned for 2025
- \$42.3 M investment



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Major Projects in 2024 Reconstruction of Albert, Queen, Slater and Bronson



- Replacement of sewers and watermains and rebuild roads. Full integrated.
- Realignment of Slater Street
- Reconstruction of the street right-of-way
- Extensive coordination with Ādisōke to allow concurrent construction of the two projects
- Project will reach substantial completion in 2024
- \$47 million investment



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Major Projects in 2024: Bank Street Renewal



- Reconstruction of Bank Street between Riverside Drive and Ledbury Avenue.
- Road, sewer, watermain reconstruction. Full integrated
- Design started 2019
- Advanced works completed in 2023: section of watermain replacement and watermain extension to The Ottawa Hospital Riverside Campus.
- Phase 1 construction: Riverside to Collins Avenue to be tendered spring 2024
- \$86 million investment (Advanced & Phase 1)
- · Phase 2 construction to be comfirmed



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Major Projects in 2024 Mackenzie King Bridge







- Structural rehabilitation of Mackenzie King Bridge
- Includes reconfiguration from four to two lanes, raised cycle tracks and widened sidewalk
- Design started in 2019 and construction in 2022
- Estimated completion in 2025
- \$24.6 million investment



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Major Projects in 2024 Aberdeen Pavilion rehabilitation project



- Rehabilitation as part of normal lifecycle management
 - · Selected roof replacement
 - · Metal works
 - · Structural strengthening
 - Rehabilitation of windows/doors
 - · Concrete topping slab
- Design started 2013
- · Tender/construction planned for 2024
- Completion late 2025
- \$14.8 million investment



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Major Projects in 2024 Carlington Heights Pump Station Upgrade



- Design and construction of a new pump station: Morisset Ave Pump Station
- Existing pump station will be decommissioned
- Critical infrastructure for citywide water distribution
- Design began in 2015
- Construction to begin in 2024
- Completion planned for spring 2026
- \$20.53 million investment



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Major Projects in 2024

Electrical Reliability at ROPEC

- Electrical Reliability project design is nearing completion
- Contractor pre-qualification underway
- Tender documents to be released in March 2024
- Construction will start in 2024

\$57.7 million investment





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Major Projects in 2024: Ādisōke OPL-LAC Joint Facility

 A significant milestone: completion of floors in October 2023

- 216,000 square feet
- Over 5000 visitors are expected per day (1.7M visitors annually)
- Retail spaces will include a gift shop, café, restaurant and catering kitchen
- \$334 million investment (City of Ottawa/OPL and LAC)

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Other Exciting Infrastructure Projects to watch for!

- Greenbank Road Realignment (Marketplace Ave to Barnsdale Road)
- Bank Street Widening and Reconstruction (south of Leitrim)
- Albert and Slater streets street improvement project (Bay to Elgin)
- Ottawa Paramedic West Deployment Facility
- Riverside South Community Centre and Library
- And many more!



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Stimulus Funding



- 31 approved funding applications, totaling almost \$92M in Government (Fed and Prov) contributions.
- Of those 31 applications: Almost 200 projects through 9 programs.
- Awaiting application results for 4 programs
- Currently preparing applications for the Low Carbon Economy Fund
- Getting ready for the launch of the Housing-Enabling Water Systems Fund



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