

Ministry of Transportation

Ministry of Transportation Update

National Capital Heavy Construction Association

Heavy Construction Outlook

January 26, 2023



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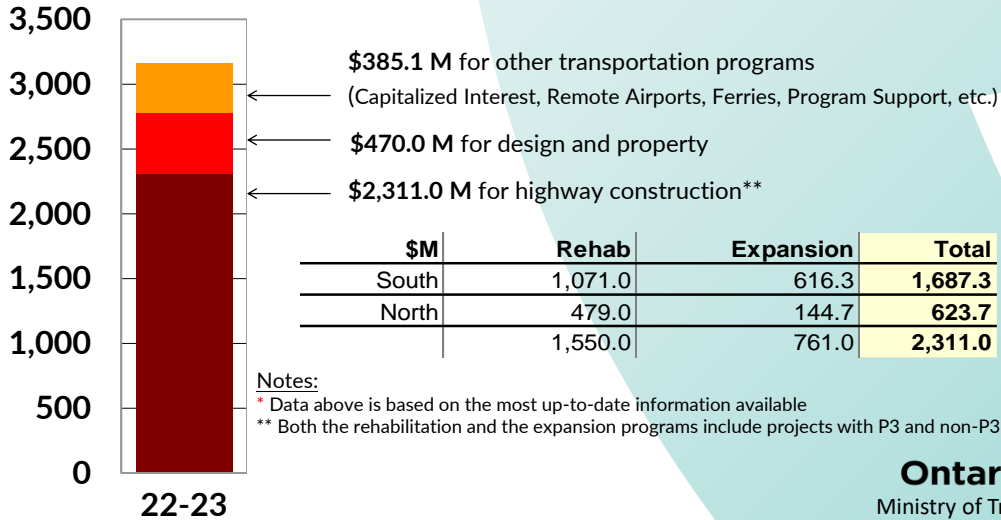
Outline

- Provincial Overview of Capital Program – 2022/23
 - Budget
 - Capital Program Tendering
- Ontario Highways Program Update
- Regional Highlights
 - Capital Construction Program (Rehab and Expansion)
 - Featured Projects in Construction
- Contact Information



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2022/23 Capital Budget* - \$3,166.1M



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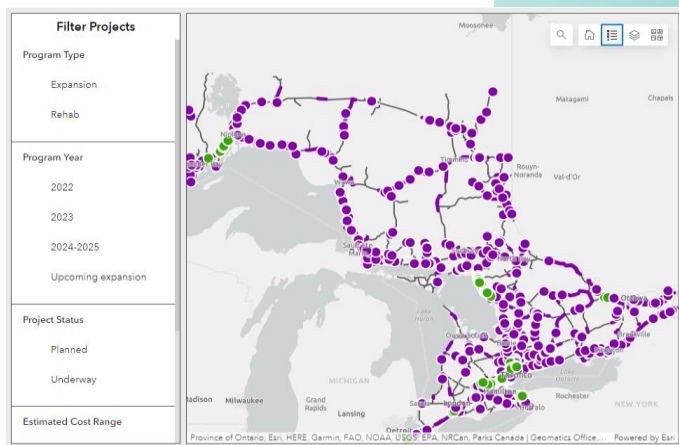
Capital Program Tendering

- MTO consistently tenders a high volume of capital contracts (major and minor capital), typically between 250 and 350 annually.
 - Over 350 projects in construction or planned to start in fiscal year 2022 /23 (April 2022 to March 31, 2023)
 - Over 600 projects (rehabilitation and expansion) identified on the Ontario Highways Program (4 year rehabilitation plan, 10 year expansion plan).
- The annual tendering volume is subject to change and may decrease from projections early in the tendering cycle.
 - Tender changes may occur due to bundling projects for efficiency, timing to obtain project and environmental approvals, property acquisition and construction requirements, and funding availability.
- The average annual construction spending over the last five years has been over \$2B.
 - MTO on track to fully spend capital program budget this year.
 - Continually monitor in-year forecasts and adjust our program with the objective of fully spending our budget

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Ontario Highways Program (OHP) Publication

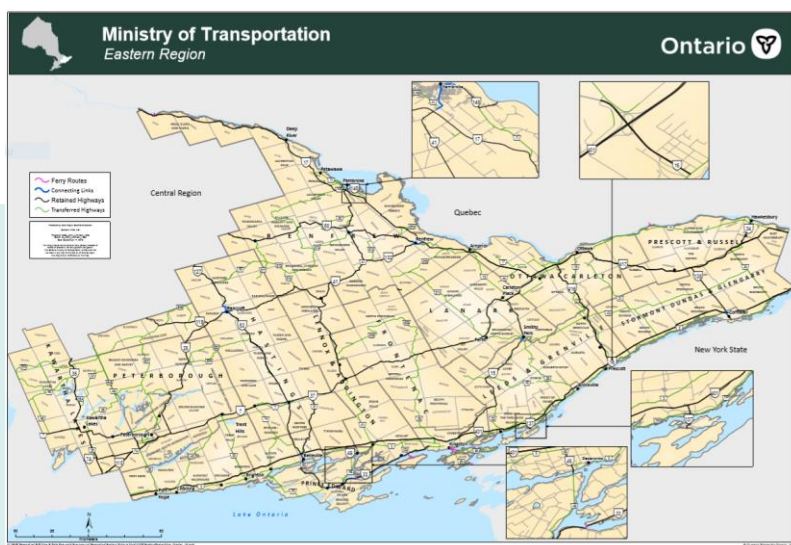
- The Ontario Highways Program (OHP) that was released in April 2022 provided an update to projects underway and planned. The OHP is a searchable online resource for industry and the public.
- The OHP is now updated twice a year –in Spring and Fall/Winter each year
 - Most recent update January 16, 2023
- Outlook for 2023 and beyond – continued strong investment in critical rehabilitation and expansion projects throughout the province.
 - Variety of delivery models – Design-Bid-Build (DBB), Design-Build (DB), Design-Bid-Finance (P3), CMGC etc.
 - Variety of contract sizes - <\$5M to >\$100M
- <https://www.ontario.ca/page/ontarios-highway-programs>



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Eastern Region Map



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2022/23 Rehabilitation Program Highlights

Major Capital (Highway Program)

- 14 carryover projects
 - 1 design-build minor project
 - 1 Construction Manager/General Contractor project
- Late 2021 tendering (2022 construction – Advertised August – December 2021)
 - 5 projects
- Early tenders – Advertised January 1 – March 31, 2022
 - 6 projects
- Projects advertised April 1 – October 31, 2022
 - 4 projects
- Late 2022/early 2023 tendering (2023 construction)
 - 5 projects tendered
 - Up to 6 additional projects to be tendered in Q4

2022/23 Rehabilitation Program Highlights

Minor Capital (Highway Program)

- 7 carryover projects
- Early tenders – Advertised January 1 – March 31, 2022
 - 10 projects
- Projects advertised April 1 – October 31, 2022
 - 8 projects
- Late 2022/early 2023 tendering
 - 7 projects
- Typical Work
 - Selective resurfacing
 - Microsurfacing
 - Culvert replacements
 - Fatigue repairs
 - Advance tree clearing and wildlife fencing
 - Facility improvements/repairs

Featured New/Upcoming Projects

- **2022 tenders:**
 - Small to mid-sized paving, culverts, bridge rehabs – Highways 17, 28, 33, 62, 401
 - One large multiple bridge rehabilitation contract – Highway 417 Aviation Parkway (3 sites) and Walkley Road underpass, Ottawa
 - Two large multi-year paving contracts – Highway 401 Quebec Border to Lancaster, Highway 401 Cornwall to Moulinette Road
- **Late 2022/early 2023 tendering included 5 projects for 2023 start, including:**
 - Highway 7 intersection improvements and widening, Lindsay
 - Highway 7 paving from Wemyss to Paul's Road
 - Multi-year pavement reconstruction – Highway 417 east of Highway 138 to Dunvegan
- **Anticipated tenders in 2023:**
 - Small to large paving, non-structural culverts, bridge rehabilitation projects – Highways 7, 17, 28, 401, 416, 417
 - Large bridge rehabilitation contract – Highway 417 Ottawa east end (multiple sites)

Featured Projects in Construction

Highway 62 Moira River Bridge at Keller

Contractor: Looby Construction Limited
Structural Rehabilitation with soffit repairs

Project Start Date: Spring 2021
Anticipated Completion: Late Spring 2023



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Highway 417 Casselman to Hwy 138 – 13 km

Contractor: Green Infrastructure Partners
Mainlane reconstruction, grading, drainage, structural repair and electrical project

Project Start Date: Summer 2021
Anticipated Completion: Fall 2023



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Highway 401 Carmen to Upper Canada Rd -23 km

Contractor: Cavanagh Construction Limited
Culvert rehabilitation and replacement, concrete base repairs and hot mix paving

Project Start Date: August 2021
Completion: Fall 2022



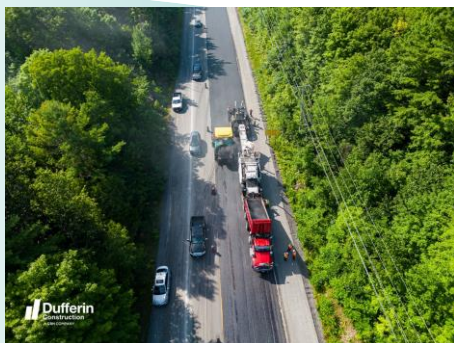
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Highway 35 Coboconck Northerly – 15 km

Contractor: Dufferin Construction Company
Grading, drainage, granular base and hot mix paving

Project Start Date: September 2021
Completion: November 2022



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Key Contacts

Title	Name	Email	Phone
Transportation Infrastructure Management Division (TIMD)			
Head, Capital Planning and Program Development	Gillian Dagg	Gillian.Dagg@ontario.ca	613-449-8225
Manager Construction Management	David Kerr	David.Kerr@ontario.ca	613-449-1250
Director, Capital Program Delivery Branch	Neil Zohorsky	Neil.Zohorsky@ontario.ca	613-532-2331
Operations Division (OD)			
Manager, Highway Operations	Louis Tay	Louis.Tay@ontario.ca	613-295-4553